

**GF/Fed/Other Summary by Component (3 Scenario)**  
**Commerce**

Results Delivery Unit/ Component	FY2010 Governor Amended FINAL					FY2010 Operating Budget - All Bills					FY2010 Operating Budget with Vetoes				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
<b>Executive Administration and Development</b>															
Commissioner's Office	100.1	0.0	820.7	920.8	6	100.1	0.0	820.7	920.8	6	100.1	0.0	820.7	920.8	6
Administrative Services	1,258.5	0.0	3,175.4	4,433.9	46	1,258.5	0.0	3,175.4	4,433.9	46	1,258.5	0.0	3,175.4	4,433.9	46
<b>RDU Total:</b>	<b>1,358.6</b>	<b>0.0</b>	<b>3,996.1</b>	<b>5,354.7</b>	<b>52</b>	<b>1,358.6</b>	<b>0.0</b>	<b>3,996.1</b>	<b>5,354.7</b>	<b>52</b>	<b>1,358.6</b>	<b>0.0</b>	<b>3,996.1</b>	<b>5,354.7</b>	<b>52</b>
<b>Community Assistance &amp; Economic Development</b>															
Community & Regional Affairs	4,169.5	2,364.3	3,225.1	9,758.9	59	3,769.5	2,364.3	3,625.1	9,758.9	59	3,769.5	2,364.3	3,625.1	9,758.9	59
Office of Economic Development	602.6	169.6	2,360.2	3,132.4	13	602.6	169.6	2,360.2	3,132.4	13	602.6	169.6	2,360.2	3,132.4	13
<b>RDU Total:</b>	<b>4,772.1</b>	<b>2,533.9</b>	<b>5,585.3</b>	<b>12,891.3</b>	<b>72</b>	<b>4,372.1</b>	<b>2,533.9</b>	<b>5,985.3</b>	<b>12,891.3</b>	<b>72</b>	<b>4,372.1</b>	<b>2,533.9</b>	<b>5,985.3</b>	<b>12,891.3</b>	<b>72</b>
<b>Revenue Sharing</b>															
Payment in Lieu of Taxes	0.0	10,100.0	0.0	10,100.0	0	0.0	10,100.0	0.0	10,100.0	0	0.0	10,100.0	0.0	10,100.0	0
National Forest Receipts	0.0	15,703.4	0.0	15,703.4	0	0.0	15,703.4	0.0	15,703.4	0	0.0	15,703.4	0.0	15,703.4	0
Fisheries Taxes	0.0	0.0	3,600.0	3,600.0	0	0.0	0.0	3,600.0	3,600.0	0	0.0	0.0	3,600.0	3,600.0	0
<b>RDU Total:</b>	<b>0.0</b>	<b>25,803.4</b>	<b>3,600.0</b>	<b>29,403.4</b>	<b>0</b>	<b>0.0</b>	<b>25,803.4</b>	<b>3,600.0</b>	<b>29,403.4</b>	<b>0</b>	<b>0.0</b>	<b>25,803.4</b>	<b>3,600.0</b>	<b>29,403.4</b>	<b>0</b>
<b>Qualified Trade Association Contract</b>															
Qualified Trade Assoc Contract	9,000.0	0.0	0.0	9,000.0	0	9,000.0	0.0	0.0	9,000.0	0	9,000.0	0.0	0.0	9,000.0	0
<b>RDU Total:</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,000.0</b>	<b>0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,000.0</b>	<b>0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,000.0</b>	<b>0</b>
<b>Investments</b>															
Investments	0.0	0.0	4,578.3	4,578.3	44	0.0	0.0	4,578.3	4,578.3	44	0.0	0.0	4,578.3	4,578.3	44
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>4,578.3</b>	<b>4,578.3</b>	<b>44</b>	<b>0.0</b>	<b>0.0</b>	<b>4,578.3</b>	<b>4,578.3</b>	<b>44</b>	<b>0.0</b>	<b>0.0</b>	<b>4,578.3</b>	<b>4,578.3</b>	<b>44</b>
<b>Alaska Aerospace Development Corporation</b>															
AK Aerospace Development Corp	0.0	3,195.5	1,242.5	4,438.0	24	0.0	3,195.5	1,242.5	4,438.0	24	0.0	3,195.5	1,242.5	4,438.0	24

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	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
<b>Alaska Aerospace Development Corporation</b>															
AADC Facilities Maintenance	0.0	23,086.1	1,087.6	24,173.7	28	0.0	23,086.1	1,087.6	24,173.7	28	0.0	23,086.1	1,087.6	24,173.7	28
<b>RDU Total:</b>	<b>0.0</b>	<b>26,281.6</b>	<b>2,330.1</b>	<b>28,611.7</b>	<b>52</b>	<b>0.0</b>	<b>26,281.6</b>	<b>2,330.1</b>	<b>28,611.7</b>	<b>52</b>	<b>0.0</b>	<b>26,281.6</b>	<b>2,330.1</b>	<b>28,611.7</b>	<b>52</b>
<b>Alaska Industrial Development and Export Authority</b>															
AIDEA	0.0	0.0	8,604.4	8,604.4	69	0.0	0.0	8,604.4	8,604.4	69	0.0	0.0	8,604.4	8,604.4	69
AIDEA Facilities Maintenance	0.0	0.0	262.0	262.0	0	0.0	0.0	262.0	262.0	0	0.0	0.0	262.0	262.0	0
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>8,866.4</b>	<b>8,866.4</b>	<b>69</b>	<b>0.0</b>	<b>0.0</b>	<b>8,866.4</b>	<b>8,866.4</b>	<b>69</b>	<b>0.0</b>	<b>0.0</b>	<b>8,866.4</b>	<b>8,866.4</b>	<b>69</b>
<b>Alaska Energy Authority</b>															
AEA Owned Facilities	0.0	0.0	1,067.1	1,067.1	0	0.0	0.0	1,067.1	1,067.1	0	0.0	0.0	1,067.1	1,067.1	0
AEA Rural Energy Operations	187.6	530.0	2,466.5	3,184.1	0	187.6	530.0	2,466.5	3,184.1	0	187.6	530.0	2,466.5	3,184.1	0
AEA Technical Assistance	100.7	0.0	0.0	100.7	0	100.7	0.0	0.0	100.7	0	100.7	0.0	0.0	100.7	0
AEA Power Cost Equalization	0.0	0.0	32,160.0	32,160.0	0	11,267.3	0.0	20,892.7	32,160.0	0	11,267.3	0.0	20,892.7	32,160.0	0
Alternative Energy & Efficiency	700.4	41.9	467.1	1,209.4	0	550.4	41.9	467.1	1,059.4	0	550.4	41.9	467.1	1,059.4	0
<b>RDU Total:</b>	<b>988.7</b>	<b>571.9</b>	<b>36,160.7</b>	<b>37,721.3</b>	<b>0</b>	<b>12,106.0</b>	<b>571.9</b>	<b>24,893.4</b>	<b>37,571.3</b>	<b>0</b>	<b>12,106.0</b>	<b>571.9</b>	<b>24,893.4</b>	<b>37,571.3</b>	<b>0</b>
<b>Alaska Seafood Marketing Institute</b>															
Alaska Seafood Marketing Inst	2,669.8	5,500.0	9,502.7	17,672.5	19	2,669.8	5,500.0	9,502.7	17,672.5	19	2,669.8	5,500.0	9,502.7	17,672.5	19
<b>RDU Total:</b>	<b>2,669.8</b>	<b>5,500.0</b>	<b>9,502.7</b>	<b>17,672.5</b>	<b>19</b>	<b>2,669.8</b>	<b>5,500.0</b>	<b>9,502.7</b>	<b>17,672.5</b>	<b>19</b>	<b>2,669.8</b>	<b>5,500.0</b>	<b>9,502.7</b>	<b>17,672.5</b>	<b>19</b>
<b>Banking and Securities</b>															
Banking and Securities	0.0	250.0	3,037.4	3,287.4	22	0.0	250.0	3,037.4	3,287.4	22	0.0	250.0	3,037.4	3,287.4	22
<b>RDU Total:</b>	<b>0.0</b>	<b>250.0</b>	<b>3,037.4</b>	<b>3,287.4</b>	<b>22</b>	<b>0.0</b>	<b>250.0</b>	<b>3,037.4</b>	<b>3,287.4</b>	<b>22</b>	<b>0.0</b>	<b>250.0</b>	<b>3,037.4</b>	<b>3,287.4</b>	<b>22</b>

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	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
<b>Community Development Quota Program</b>															
CDQ Program	0.0	0.0	57.6	57.6	0	0.0	0.0	57.6	57.6	0	0.0	0.0	57.6	57.6	0
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>57.6</b>	<b>57.6</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>57.6</b>	<b>57.6</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>57.6</b>	<b>57.6</b>	<b>0</b>
<b>Insurance</b>															
Insurance Operations	0.0	0.0	6,606.2	6,606.2	53	0.0	0.0	6,606.2	6,606.2	53	0.0	0.0	6,606.2	6,606.2	53
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>6,606.2</b>	<b>6,606.2</b>	<b>53</b>	<b>0.0</b>	<b>0.0</b>	<b>6,606.2</b>	<b>6,606.2</b>	<b>53</b>	<b>0.0</b>	<b>0.0</b>	<b>6,606.2</b>	<b>6,606.2</b>	<b>53</b>
<b>Corporations, Business and Professional Licensing</b>															
Corp, Bus & Prof Licensing	0.0	400.0	10,554.8	10,954.8	82	0.0	400.0	10,554.8	10,954.8	82	0.0	400.0	10,554.8	10,954.8	82
<b>RDU Total:</b>	<b>0.0</b>	<b>400.0</b>	<b>10,554.8</b>	<b>10,954.8</b>	<b>82</b>	<b>0.0</b>	<b>400.0</b>	<b>10,554.8</b>	<b>10,954.8</b>	<b>82</b>	<b>0.0</b>	<b>400.0</b>	<b>10,554.8</b>	<b>10,954.8</b>	<b>82</b>
<b>Regulatory Commission of Alaska</b>															
Reg Comm of AK	0.0	0.0	8,179.6	8,179.6	57	0.0	0.0	8,179.6	8,179.6	57	0.0	0.0	8,179.6	8,179.6	57
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>8,179.6</b>	<b>8,179.6</b>	<b>57</b>	<b>0.0</b>	<b>0.0</b>	<b>8,179.6</b>	<b>8,179.6</b>	<b>57</b>	<b>0.0</b>	<b>0.0</b>	<b>8,179.6</b>	<b>8,179.6</b>	<b>57</b>
<b>DCED State Facilities Rent</b>															
DCED State Facilities Rent	585.0	0.0	760.2	1,345.2	0	585.0	0.0	760.2	1,345.2	0	585.0	0.0	760.2	1,345.2	0
<b>RDU Total:</b>	<b>585.0</b>	<b>0.0</b>	<b>760.2</b>	<b>1,345.2</b>	<b>0</b>	<b>585.0</b>	<b>0.0</b>	<b>760.2</b>	<b>1,345.2</b>	<b>0</b>	<b>585.0</b>	<b>0.0</b>	<b>760.2</b>	<b>1,345.2</b>	<b>0</b>
<b>Serve Alaska</b>															
Serve Alaska	121.0	3,081.9	104.7	3,307.6	3	121.0	3,081.9	104.7	3,307.6	3	121.0	3,081.9	104.7	3,307.6	3
<b>RDU Total:</b>	<b>121.0</b>	<b>3,081.9</b>	<b>104.7</b>	<b>3,307.6</b>	<b>3</b>	<b>121.0</b>	<b>3,081.9</b>	<b>104.7</b>	<b>3,307.6</b>	<b>3</b>	<b>121.0</b>	<b>3,081.9</b>	<b>104.7</b>	<b>3,307.6</b>	<b>3</b>
<b>Department Total:</b>	<b>19,495.2</b>	<b>64,422.7</b>	<b>103,920.1</b>	<b>187,838.0</b>	<b>525</b>	<b>30,212.5</b>	<b>64,422.7</b>	<b>93,052.8</b>	<b>187,688.0</b>	<b>525</b>	<b>30,212.5</b>	<b>64,422.7</b>	<b>93,052.8</b>	<b>187,688.0</b>	<b>525</b>
<b>Permanent Full Time:</b>				525					525					525	
<b>Permanent Part Time:</b>				2					2					2	
<b>Non Permanent:</b>				12					12					12	
<b>Total Positions:</b>				<b>539</b>					<b>539</b>					<b>539</b>	